

NOTICE OF PUBLIC HEARING  
FOR THE TOWN OF SARATOGA, WOOD COUNTY

Notice is given that a public hearing on the proposed budget for the Town of Saratoga will be held on Wednesday, November 20th, 2024 at the Saratoga Town Office at 6:00 P.M.  
1120 State Highway 73 S, Wisconsin Rapids WI 54494

The proposed budget in detail is available at the office of the Town Clerk by calling (715) 325-5204.

The following is a summary of the proposed 2025 budget:

	2024	2025	Change	
	Budget	Proposed Budget	\$	Percent
<b>Revenues</b>				
Local Taxes	\$780,824	\$903,635	\$122,811	15.73%
Miscellaneous Taxes	\$73,000	\$63,250	-\$9,750	-13.36%
Intergovernmental Revenues	\$958,063	\$963,536	\$5,473	0.57%
Licenses and Permits	\$75,666	\$92,850	\$17,184	22.71%
Fines & Forfeitures	\$1,500	\$0	-\$1,500	-100.00%
Public Charges for Services	\$361,858	\$418,060	\$56,202	15.53%
Intergovernmental Charges	\$400	\$200	-\$200	-50.00%
General Miscellaneous	\$401,836	\$547,891	\$146,055	36.35%
Use of Cash out of General Fund	\$66,528	\$184,617	\$118,089	177.50%
<b>Total Revenues</b>	<b>\$2,719,676</b>	<b>\$3,174,039</b>	<b>\$454,363</b>	<b>16.71%</b>
<b>Expenses</b>				
General Government	\$382,400	\$317,207	-\$65,194	-17.05%
Public Safety	\$561,234	\$642,273	\$81,039	14.44%
Public Works	\$1,338,506	\$1,679,384	\$340,878	25.47%
Health and Human Services	\$18,300	\$4,800	-\$13,500	-73.77%
Economic Development	\$47,000	\$15,600	-\$31,400	-66.81%
Debt Services	\$372,236	\$487,895	\$115,659	31.07%
Capital Outlay	\$0	\$26,880	\$26,880	N/A
<b>Total Expenses</b>	<b>\$2,719,676</b>	<b>\$3,174,039</b>	<b>\$454,363</b>	<b>16.71%</b>

NOTICE OF PUBLIC MEETING  
OF THE ELECTORS OF THE TOWN OF SARATOGA, WOOD COUNTY

Notice is hereby given that on Wednesday November 20th, 2024 immediately following completion of the Public Hearing on the proposed budget which begins at 6:00 p. m. at the Saratoga Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)© of Wisconsin Statutes by the town board for the following purpose will be held:

1. To approve local tax levy according to Wisconsin statutes 60.10(1)(a).
2. To establish the elected officials salaries for the terms of office to begin April, 2025 pursuant to Section 60.32 of Wisconsin Statutes.

Dated this 4th Day of November, 2024  
By: Paulette Weinfurter, Clerk  
Town of Saratoga